

Appendix J - Welsh Government Final Local Government Funding Data and Specific Grants 2026/27 (All Wales)

Table 1a: Change in Aggregate External Finance (AEF), plus floor funding, adjusted for transfers and taxbase, by Unitary Authority (£000)

Unitary Authority	2025-26 Final Aggregate External Finance	2026-27 Final Aggregate External Finance	Percentage difference	Rank
Newport	335,814	356,168	6.1%	1
Swansea	477,993	502,797	5.2%	2
Blaenau Gwent	157,800	165,530	4.9%	3
Wrexham	255,602	268,026	4.9%	4
Merthyr Tydfil	135,780	142,226	4.7%	5
Torfaen	196,555	205,875	4.7%	6
Bridgend	283,224	296,168	4.6%	7
Rhondda Cynon Taf	532,246	556,416	4.5%	8
Denbighshire	220,061	229,908	4.5%	9
Monmouthshire	138,575	144,723	4.4%	10
The Vale of Glamorgan	230,251	240,134	4.3%	11
Caerphilly	382,183	398,562	4.3%	12
Neath Port Talbot	312,772	326,025	4.2%	13
Powys	256,751	267,568	4.2%	14
Pembrokeshire	238,843	248,890	4.2%	15
Cardiff	688,189	716,999	4.2%	16
Isle of Anglesey	138,812	144,585	4.2%	17
Flintshire	282,373	294,090	4.1%	18
Conwy	224,239	233,503	4.1%	19
Gwynedd	253,589	264,009	4.1%	20
Ceredigion	147,293	153,336	4.1%	21
Carmarthenshire	384,396	400,106	4.1%	22
Total unitary authorities	6,273,341	6,555,645	4.5%	

Table 1c: Aggregate External Finance (AEF) per capita, by Unitary Authority, 2026-27

Unitary Authority	2026-27 Final Aggregate External Finance	Aggregate External Finance per capita (£)	Rank
Blaenau Gwent	165,530	2,439	1
Merthyr Tydfil	142,226	2,412	2
Denbighshire	229,908	2,341	3
Rhondda Cynon Taf	556,416	2,291	4
Neath Port Talbot	326,025	2,276	5
Caerphilly	398,562	2,253	6
Torfaen	205,875	2,187	7
Gwynedd	264,009	2,185	8
Newport	356,168	2,121	9
Ceredigion	153,336	2,112	10
Carmarthenshire	400,106	2,097	11
Isle of Anglesey	144,585	2,092	12
Conwy	233,503	2,032	13
Bridgend	296,168	2,008	14
Swansea	502,797	2,001	15
Powys	267,568	1,981	16
Pembrokeshire	248,890	1,979	17
Wrexham	268,026	1,939	18
Flintshire	294,090	1,887	19
Cardiff	716,999	1,868	20
The Vale of Glamorgan	240,134	1,769	21
Monmouthshire	144,723	1,525	22
Total unitary authorities	6,555,645	2,057	

Table 7: List and estimated amounts of Grants for total Wales (£000)

Portfolio and Grant Name	2025-26	2026-27
<u>Total Education and Further & Higher Education (of which below)</u>	554,914	546,720
Local Authority Education Grant - Schools Standards	169,236	178,123
Local Authority Education Grant - Equity	156,259	158,750
LAEG Demand Led - Universal Primary Free School Meals	93,058	92,607
Local Authority Education Grant - Reform	73,358	71,976
School Essentials Grant	12,458	12,458
Youth Support Grant	11,483	11,557
Mutual Investment Model - Revenue	11,356	11,700
Teachers Pay	10,411	RSG
Local Authority Education Grant - Cymraeg 2050	9,475	9,473
LAEG Demand Led - Other Funding [Note 2]	6,142	TBC
LAEG Demand Led - Post 16 Specialist Placements	1,100	TBC
SEREN	465	0
Welsh Medium Schools	114	76
<u>Total Health, Social Care and Children (of which below)</u>	337,137	337,488
Children and Communities Grant (CCG)	222,278	222,718
Social Care Workforce Grant	45,000	45,000
Pathways of Care Transformation Grant	30,000	30,000
Eliminating Profit and Radical Reform	25,178	24,823
Childcare Offer- Administration Grant	3,250	3,250
Adoption Support Services	2,300	2,300
Supporting Foster Wales	2,137	2,137
Additional Support Grant – Childcare Offer	2,000	2,500
Age Friendly Communities Grant	1,100	1,100
Implementation of the Performance and Improvement Framework Grant	880	880
AdoptCymru 2025 - and beyond	690	690
Supporting Foster Wales - All Wales Brand	560	560
National Approach to Statutory Advocacy for Children and Young People	550	550

Supporting Regional Safeguarding with development and implementation of the Single Unified Safeguarding Review	252	252
All Wales Play Opportunities Grant	230	0
Adoption Register Cymru	222	224
Parent Peer Advocacy and Support Services (PPASS)	177	177
SUSR Chairs and Reviewers Funding	120	120
Safeguarding Boards – training	84	84
Maintenance of Wales Safeguarding Procedures	50	50
Single Unified Safeguarding Review Learning and Development Plan Delivery Grant	49	49
Data and Performance Officer	24	24
Grant Funding for Offensive Weapons Homicide Reviews	6	0
Total Housing and Local Government (of which below)	217,309	225,570
Housing Support Grant	204,341	211,027
Cardiff Harbour Authority	6,291	6,291
Leasing Scheme Wales (Revenue)	3,370	3,437
Affordable Housing Grant	2,515	2,515
Transforming Towns Revenue	450	TBC
Assets Collaboration Programme Wales (ACPW3)	310	TBC
Rural Housing Enabler	32	TBC
Pre-implementation activity for the Homelessness and Social Housing Allocation (Wales) Bill	0	2,300
Total Transport and North Wales (of which below)	132,519	136,620
Mandatory Concessionary Fares	52,000	52,000
Bus Network Grant	42,000	42,000
Bus Services Support	25,500	25,500
Highways Management Local Borrowing Initiative	6,000	10,000
Cleddau Bridge removal of tolls (A477)	3,000	3,000
Youth Discounted Travel (My Travel Pass)	2,000	2,500
Local transport grants	1,594	1,600
Regional Armed Forces Liaison Officers	330	TBC
Holyhead packages of support	75	0
Armed Forces Day Grant	20	20
Total Finance and Welsh Language (of which below)	76,590	227

Retail, Leisure and Hospitality Rates Relief [Note 3]	76,363	TBC
Cymraeg 2050	227	227
Total Mental Health and Wellbeing (of which below)	44,063	44,063
Substance Misuse Action Fund [Note 4]	41,063	41,063
Deprivation of Liberty Safeguards (DoLS)	3,000	3,000
Total Culture, Skills & Social Partnership (of which below)	28,151	28,325
Communities for Work+	16,767	16,767
Economic Inactivity Trailblazer	9,240	10,000
Culture Revenue Grant	1,261	1,558
Creative Skills Grant	800	TBC
Anti-Racist Wales Action Plan	55	TBC
Specialist Service Grants	28	TBC
Total Climate Change & Rural Affairs (of which below)	19,608	4,263
Sustainable Waste Management Grant	16,400	TBC
Local Air Quality Management Support Fund	836	TBC
Animal Licensing Wales Enforcement	700	TBC
Nitrogen Dioxide compliance fund	589	582
Coal Tip Safety Grant Scheme	577	3,048
National Landscapes: Strategic Grant	361	436
LA Animal Health & Welfare Partnership Delivery Plan	100	100
Ffermio Bro	45	98
Total Social Justice, Trefyndd & Chief Whip (of which below)	8,603	1,932
Violence Against Women, Domestic Abuse and Sexual Violence - Revenue Grant	3,654	TBC
Period Dignity Grant	2,959	TBC
Community Cohesion	1,600	1,632
Winter Fuel Support Grant	300	300
Violence Against Women Domestic Abuse and Sexual Violence - Revenue Grant - Ask and Act	90	TBC
Total Economy, Energy and Planning (of which below)	1,661	830
ARFOR Transition Period	500	0
Flood alleviation at Port Talbot	300	0
Local Area Energy Planning - Resource Support (Mid Wales,North Wales and Southwest Wales)	300	312
Event Wales	253	255

Recruitment regarding infrastructure planning applications for North Wales	123	123
South Wales Regional Aggregate Working Party (RAWP)	50	50
Waste Planning Monitoring Report – North Wales and South East Wales	48	48
North Wales Regional Aggregate Working Party (RAWP)	25	25
Trawsfynydd Science Park - project brief and concept design study	20	0
Waste Planning Monitoring Report – South West Wales	17	17
Growing Mid Wales Private Sector Investment and Pipeline Development	25	0
All Grants	1,420,554	1,326,038
All Grants excluding TBC and RSG transfers (for like-for like comparison)	1,299,894	1,326,038